

A summary of our achievements (2014/15)



Achieved: **£310,647**
Target: £279,000

SAVINGS TARGET

-  £138,579 savings
-  £11,370 savings
-  £16,848 savings
-  £13,813 savings


£18,661,391.66
Total spend through NHS SBS i-Proc e-ordering

Requisition Target: 300+ per month
Achieved: **416**
Average per month

62.5%
of surveyed customers agreed the procurement team knowledge is good



2
implemented SMARTER projects

Cheryl Woods – Senior Buyer
David Briggs – Buyer
Joe Stanley – Procurement Assistant

'Live' managed contracts

74

Waivers down from 106 to 81
that's a drop of **26.5%**

£95,840
Tender Savings

16
training sessions
(including 9 group sessions)

8021
Total number of NHS SBS i-Proc orders

8 Total number of contracts awarded

£1,599,822.84
Total spend through NHS supply chain SoLo e-ordering